

Table A1: TOTAL WORKFORCE - Distribution by Race, Ethnicity, and Sex (Participation Rate)

Employment Tenure	Total	Total Males	Total Females	Hispanic or Latino Male	Hispanic or Latino Female	White Male	White Female	Black or African American Male	Black or African American Female	Asian Male	Asian Female	Native Hawaiian or Other Pacific Islander Male	Native Hawaiian or Other Pacific Islander Female	American Indian or Alaska Native Male	American Indian or Alaska Native Female	Two or More Races Male	Two or More Races Female
CLF 2010 %	100	51.86	48.14	5.17	4.79	38.33	34.03	5.49	6.53	1.97	1.93	0.07	0.07	0.55	0.53	0.26	0.28
Alternative Benchmark %	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL WORKFORCE																	
Total Workforce: Prior FY #	5356	3617	1739	165	79	2518	987	703	516	132	87	13	6	12	1	74	63
Total Workforce: Prior FY %	100	67.53	32.47	3.08	1.47	47.01	18.43	13.13	9.63	2.46	1.62	0.24	0.11	0.22	0.02	1.38	1.18
Total Workforce: Current FY #	5501	3703	1798	183	85	2546	1026	716	521	145	93	13	5	15	2	85	66
Total Workforce: Current FY %	100	67.32	32.68	3.33	1.55	46.28	18.65	13.02	9.47	2.64	1.69	0.24	0.09	0.27	0.04	1.55	1.20
Total Workforce: Difference #	145	86	59	18	6	28	39	13	5	13	6	0	-1	3	1	11	3
Total Workforce: Ratio Change %	0.00	-0.21	0.21	0.25	0.08	-0.73	0.22	-0.11	-0.16	0.18	0.07	0.00	-0.02	0.05	0.02	0.17	0.02
Total Workforce: Net Change %	2.71	2.38	3.39	10.91	7.59	1.11	3.95	1.85	0.97	9.85	6.90	0.00	-16.67	25.00	100.00	14.86	4.76
EMPLOYEE GAINS																	
Total Workforce: New Hires #	647	420	227	17	8	306	140	54	52	27	16	2	1	2	0	12	10
Total Workforce: New Hires %	100	64.91	35.09	2.63	1.24	47.30	21.64	8.35	8.04	4.17	2.47	0.31	0.15	0.31	0.00	1.85	1.55
EMPLOYEE LOSSES																	
Total Workforce: Reduction in Force #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Workforce: Reduction in Force %	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Workforce: Removal #	30	18	12	0	1	16	8	1	2	1	0	0	0	0	0	0	1
Total Workforce: Removal %	100	60.00	40.00	0.00	3.33	53.33	26.67	3.33	6.67	3.33	0.00	0.00	0.00	0.00	0.00	0.00	3.33
Total Workforce: Resignation #	165	103	62	2	2	83	36	12	15	4	8	0	1	0	0	2	0
Total Workforce: Resignation %	100	62.42	37.58	1.21	1.21	50.30	21.82	7.27	9.09	2.42	4.85	0.00	0.61	0.00	0.00	1.21	0.00
Total Workforce: Retirement #	170	110	60	5	1	77	35	23	16	3	5	0	1	0	0	2	2
Total Workforce: Retirement %	100	64.71	35.29	2.94	0.59	45.29	20.59	13.53	9.41	1.76	2.94	0.00	0.59	0.00	0.00	1.18	1.18
Total Workforce: Other Separations #	286	186	100	3	5	148	59	23	29	7	2	0	1	0	0	5	4
Total Workforce: Other Separations %	100	65.03	34.97	1.05	1.75	51.75	20.63	8.04	10.14	2.45	0.70	0.00	0.35	0.00	0.00	1.75	1.40
Total Workforce: Total Separations #	651	417	234	10	9	324	138	59	62	15	15	0	3	0	0	9	7
Total Workforce: Total Separations %	100	64.06	35.94	1.54	1.38	49.77	21.20	9.06	9.52	2.30	2.30	0.00	0.46	0.00	0.00	1.38	1.08
PERMANENT WORKFORCE																	
Permanent Workforce: Prior FY #	4480	3037	1443	150	72	1993	743	679	486	124	77	10	4	11	1	70	60
Permanent Workforce: Prior FY %	100	67.79	32.21	3.35	1.61	44.49	16.58	15.16	10.85	2.77	1.72	0.22	0.09	0.25	0.02	1.56	1.34
Permanent Workforce: Current FY #	4582	3097	1485	160	77	2019	776	685	492	133	79	10	3	14	2	76	56
Permanent Workforce: Current FY %	100	67.59	32.41	3.49	1.68	44.06	16.94	14.95	10.74	2.90	1.72	0.22	0.07	0.31	0.04	1.66	1.22
Permanent Workforce: Difference #	102	60	42	10	5	26	33	6	6	9	2	0	-1	3	1	6	-4
Permanent Workforce: Ratio Change %	0.00	-0.20	0.20	0.14	0.07	-0.43	0.36	-0.21	-0.11	0.13	0.00	0.00	-0.02	0.06	0.02	0.10	-0.12
Permanent Workforce: Net Change %	2.28	1.98	2.91	6.67	6.94	1.30	4.44	0.88	1.23	7.26	2.60	0.00	-25.00	27.27	100.00	8.57	-6.67

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Employment Tenure	Total	Total Males	Total Females	Hispanic or Latino Male	Hispanic or Latino Female	White Male	White Female	Black or African American Male	Black or African American Female	Asian Male	Asian Female	Native Hawaiian or Other Pacific Islander Male	Native Hawaiian or Other Pacific Islander Female	American Indian or Alaska Native Male	American Indian or Alaska Native Female	Two or More Races Male	Two or More Races Female
Temporary Workforce: Other Separations #	158	112	46	0	2	108	36	2	7	1	0	0	0	0	0	1	1
Temporary Workforce: Other Separations %	100	70.89	29.11	0.00	1.27	68.35	22.78	1.27	4.43	0.63	0.00	0.00	0.00	0.00	0.00	0.63	0.63
Temporary Workforce: Total Separations #	252	167	85	1	3	159	64	3	14	2	2	0	1	0	0	2	1
Temporary Workforce: Total Separations %	100	66.27	33.73	0.40	1.19	63.10	25.40	1.19	5.56	0.79	0.79	0.00	0.40	0.00	0.00	0.79	0.40

Table A2: PERMANENT WORKFORCE BY COMPONENT - Distribution by Race, Ethnicity, and Sex (Participation Rate)

Employment Tenure for Sub-Components	Total	Total Males	Total Females	Hispanic or Latino Male	Hispanic or Latino Female	White Male	White Female	Black or African American Male	Black or African American Female	Asian Male	Asian Female	Native Hawaiian or Other Pacific Islander Male	Native Hawaiian or Other Pacific Islander Female	American Indian or Alaska Native Male	American Indian or Alaska Native Female	Two or More Races Male	Two or More Races Female
CLF 2010 %	100	51.86	48.14	5.17	4.79	38.33	34.03	5.49	6.53	1.97	1.93	0.07	0.07	0.55	0.53	0.26	0.28
Alternative Benchmark %	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Permanent Workforce #	4287	2906	1381	153	72	1896	723	672	475	108	61	5	3	12	2	60	45
Permanent Workforce %	100	67.79	32.21	3.57	1.68	44.23	16.86	15.68	11.08	2.52	1.42	0.12	0.07	0.28	0.05	1.40	1.05
DLSA #	134	75	59	4	1	63	40	6	15	2	1	0	1	0	0	0	1
DLSA %	100	55.97	44.03	2.99	0.75	47.01	29.85	4.48	11.19	1.49	0.75	0.00	0.75	0.00	0.00	0.00	0.75
DTRMC #	22	19	3	0	0	12	0	5	2	2	1	0	0	0	0	0	0
DTRMC %	100	86.36	13.64	0.00	0.00	54.55	0.00	22.73	9.09	9.09	4.55	0.00	0.00	0.00	0.00	0.00	0.00
DTSA #	128	86	42	6	1	59	24	8	15	12	1	0	0	0	0	1	1
DTSA %	100	67.19	32.81	4.69	0.78	46.09	18.75	6.25	11.72	9.38	0.78	0.00	0.00	0.00	0.00	0.78	0.78
OEA #	32	17	15	0	0	13	10	3	4	1	0	0	0	0	0	0	1
OEA %	100	53.13	46.88	0.00	0.00	40.63	31.25	9.38	12.50	3.13	0.00	0.00	0.00	0.00	0.00	0.00	3.13
OSD #	1561	985	576	40	23	782	393	91	100	39	34	2	1	6	1	25	24
OSD %	100	63.10	36.90	2.56	1.47	50.10	25.18	5.83	6.41	2.50	2.18	0.13	0.06	0.38	0.06	1.60	1.54
PFPA #	1098	925	173	72	14	505	63	299	91	23	2	1	0	3	0	22	3
PFPA %	100	84.24	15.76	6.56	1.28	45.99	5.74	27.23	8.29	2.09	0.18	0.09	0.00	0.27	0.00	2.00	0.27
USCAAF #	25	13	12	0	0	10	7	3	3	0	2	0	0	0	0	0	0
USCAAF %	100	52.00	48.00	0.00	0.00	40.00	28.00	12.00	12.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
WHS #	1287	786	501	31	33	452	186	257	245	29	20	2	1	3	1	12	15
WHS %	100	61.07	38.93	2.41	2.56	35.12	14.45	19.97	19.04	2.25	1.55	0.16	0.08	0.23	0.08	0.93	1.17

Table A3: OCCUPATIONAL CATEGORIES - Distribution by Race, Ethnicity, and Sex (Participation Rate)

Occupational Categories	Total	Total Males	Total Females	Hispanic or Latino Male	Hispanic or Latino Female	White Male	White Female	Black or African American Male	Black or African American Female	Asian Male	Asian Female	Native Hawaiian or Other Pacific Islander Male	Native Hawaiian or Other Pacific Islander Female	American Indian or Alaska Native Male	American Indian or Alaska Native Female	Two or More Races Male	Two or More Races Female
Permanent Workforce #	4582	3097	1485	160	77	2019	776	685	492	133	79	10	3	14	2	76	56
Permanent Workforce %	100	67.59	32.41	3.49	1.68	44.06	16.94	14.95	10.74	2.90	1.72	0.22	0.07	0.31	0.04	1.66	1.22
Alternative Benchmark %	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1. Management																	
Executives #	296	205	91	7	2	173	70	20	11	3	5	0	0	1	0	1	3
Executives %	100	69.26	30.74	2.36	0.68	58.45	23.65	6.76	3.72	1.01	1.69	0.00	0.00	0.34	0.00	0.34	1.01
Managers #	99	65	34	1	4	41	18	21	11	0	0	0	0	2	0	0	1
Managers %	100	65.66	34.34	1.01	4.04	41.41	18.18	21.21	11.11	0.00	0.00	0.00	0.00	2.02	0.00	0.00	1.01
Supervisors #	1770	1021	749	50	39	621	335	253	307	50	36	6	2	7	0	34	30
Supervisors %	100	57.68	42.32	2.82	2.20	35.08	18.93	14.29	17.34	2.82	2.03	0.34	0.11	0.40	0.00	1.92	1.69
Total Management #	2165	1291	874	58	45	835	423	294	329	53	41	6	2	10	0	35	34
Total Management %	100	59.63	40.37	2.68	2.08	38.57	19.54	13.58	15.20	2.45	1.89	0.28	0.09	0.46	0.00	1.62	1.57
2. Professionals #	1259	807	452	35	24	616	301	72	83	55	23	3	1	1	2	25	18
Professionals %	100	64.10	35.90	2.78	1.91	48.93	23.91	5.72	6.59	4.37	1.83	0.24	0.08	0.08	0.16	1.99	1.43
3. Technicians #	64	52	12	4	0	35	9	10	2	2	0	0	0	0	0	1	1
Technicians %	100	81.25	18.75	6.25	0.00	54.69	14.06	15.63	3.13	3.13	0.00	0.00	0.00	0.00	0.00	1.56	1.56
4. Sales Workers #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sales Workers %	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Administrative Workers #	111	50	61	2	0	20	18	26	30	2	12	0	0	0	0	0	1
Administrative Workers %	100	45.05	54.95	1.80	0.00	18.02	16.22	23.42	27.03	1.80	10.81	0.00	0.00	0.00	0.00	0.00	0.90
6. Craft Workers #	170	168	2	5	0	99	0	58	2	4	0	1	0	1	0	0	0
Craft Workers %	100	98.82	1.18	2.94	0.00	58.24	0.00	34.12	1.18	2.35	0.00	0.59	0.00	0.59	0.00	0.00	0.00
7. Operatives #	29	27	2	0	0	9	0	15	2	3	0	0	0	0	0	0	0
Operatives %	100	93.10	6.90	0.00	0.00	31.03	0.00	51.72	6.90	10.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Laborers and Helpers #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Laborers and Helpers %	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9. Service Workers #	778	698	80	56	8	402	24	210	44	14	2	0	0	2	0	14	2
Service Workers %	100	89.72	10.28	7.20	1.03	51.67	3.08	26.99	5.66	1.80	0.26	0.00	0.26	0.00	1.80	0.26	

Table A4P: SENIOR PAY & GENERAL SCHEDULE (GS) GRADES - Distribution by Race, Ethnicity, and Sex (Participation Rate)

GS/GM/GL GRADES	Total	Total Males	Total Females	Hispanic or Latino Male	Hispanic or Latino Female	White Male	White Female	Black or African American Male	Black or African American Female	Asian Male	Asian Female	Native Hawaiian or Other Pacific Islander Male	Native Hawaiian or Other Pacific Islander Female	American Indian or Alaska Native Male	American Indian or Alaska Native Female	Two or More Races Male	Two or More Races Female
Permanent Workforce #	4582	3097	1485	160	77	2019	776	685	492	133	79	10	3	14	2	76	56
Permanent Workforce %	100	67.59	32.41	3.49	1.68	44.06	16.94	14.95	10.74	2.90	1.72	0.22	0.07	0.31	0.04	1.66	1.22
Alternative Benchmark %	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS-01 #	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
GS-01 %	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-02 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS-02 %	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-03 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS-03 %	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-04 #	3	1	2	0	0	1	2	0	0	0	0	0	0	0	0	0	0
GS-04 %	100	33.33	66.67	0.00	0.00	33.33	66.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-05 #	12	8	4	1	0	1	1	4	2	2	1	0	0	0	0	0	0
GS-05 %	100	66.67	33.33	8.33	0.00	8.33	8.33	33.33	16.67	16.67	8.33	0.00	0.00	0.00	0.00	0.00	0.00
GS-06 #	19	10	9	0	0	9	1	1	6	0	2	0	0	0	0	0	0
GS-06 %	100	52.63	47.37	0.00	0.00	47.37	5.26	5.26	31.58	0.00	10.53	0.00	0.00	0.00	0.00	0.00	0.00
GS-07 #	58	29	29	2	1	24	9	2	11	0	7	0	0	0	0	1	1
GS-07 %	100	50.00	50.00	3.45	1.72	41.38	15.52	3.45	18.97	0.00	12.07	0.00	0.00	0.00	0.00	1.72	1.72
GS-08 #	17	9	8	0	0	4	3	5	3	0	1	0	0	0	0	0	1
GS-08 %	100	52.94	47.06	0.00	0.00	23.53	17.65	29.41	17.65	0.00	5.88	0.00	0.00	0.00	0.00	0.00	5.88
GS-09 #	111	50	61	6	3	18	24	20	30	2	4	1	0	1	0	2	0
GS-09 %	100	45.05	54.95	5.41	2.70	16.22	21.62	18.02	27.03	1.80	3.60	0.90	0.00	0.90	0.00	1.80	0.00
GS-10 #	3	2	1	0	0	2	0	0	1	0	0	0	0	0	0	0	0
GS-10 %	100	66.67	33.33	0.00	0.00	66.67	0.00	0.00	33.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-11 #	164	102	62	6	3	53	22	26	26	10	5	1	0	0	0	6	6
GS-11 %	100	62.20	37.80	3.66	1.83	32.32	13.41	15.85	15.85	6.10	3.05	0.61	0.00	0.00	0.00	3.66	3.66
GS-12 #	361	221	140	13	8	101	61	73	57	18	9	2	0	1	0	13	5
GS-12 %	100	61.22	38.78	3.60	2.22	27.98	16.90	20.22	15.79	4.99	2.49	0.55	0.00	0.28	0.00	3.60	1.39
GS-13 #	581	350	231	18	14	214	93	92	105	13	9	1	0	2	1	10	9
GS-13 %	100	60.24	39.76	3.10	2.41	36.83	16.01	15.83	18.07	2.24	1.55	0.17	0.00	0.34	0.17	1.72	1.55
GS-14 #	512	287	225	9	13	196	120	57	75	18	9	1	1	0	5	7	
GS-14 %	100	56.05	43.95	1.76	2.54	38.28	23.44	11.13	14.65	3.52	1.76	0.20	0.20	0.20	0.00	0.98	1.37

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GS/GM/GL GRADES	Total	Total Males	Total Females	Hispanic or Latino Male	Hispanic or Latino Female	White Male	White Female	Black or African American Male	Black or African American Female	Asian Male	Asian Female	Native Hawaiian or Other Pacific Islander Male	Native Hawaiian or Other Pacific Islander Female	American Indian or Alaska Native Male	American Indian or Alaska Native Female	Two or More Races Male	Two or More Races Female
GS-15 #	940	640	300	29	11	512	220	59	41	23	10	2	2	3	1	12	15
GS-15 %	100	68.09	31.91	3.09	1.17	54.47	23.40	6.28	4.36	2.45	1.06	0.21	0.21	0.32	0.11	1.28	1.60
All Other (Unspecified GS) #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
All Other (Unspecified GS) %	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total GS Employees #	2782	1709	1072	84	53	1135	556	339	357	87	57	8	3	8	2	49	44
Total GS Employees %	100	61.43	38.53	3.02	1.91	40.80	19.99	12.19	12.83	3.13	2.05	0.29	0.11	0.29	0.07	1.76	1.58
SES #	235	170	65	8	0	153	55	4	2	4	7	0	0	0	0	1	1
SES %	100	72.34	27.66	3.40	0.00	65.11	23.40	1.70	0.85	1.70	2.98	0.00	0.00	0.00	0.00	0.43	0.43
Other Senior Pay #	36	29	7	1	0	24	7	3	0	0	0	0	0	0	0	1	0
Other Senior Pay %	100	80.56	19.44	2.78	0.00	66.67	19.44	8.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.78	0.00
Total Senior Pay #	271	199	72	9	0	177	62	7	2	4	7	0	0	0	0	2	1
Total Senior Pay %	100	73.43	26.57	3.32	0.00	65.31	22.88	2.58	0.74	1.48	2.58	0.00	0.00	0.00	0.00	0.74	0.37

Table A4T: SENIOR PAY & GENERAL SCHEDULE (GS) GRADES - Distribution by Race, Ethnicity, and Sex (Participation Rate)

GS/GM/GL GRADES	Total	Total Males	Total Females	Hispanic or Latino Male	Hispanic or Latino Female	White Male	White Female	Black or African American Male	Black or African American Female	Asian Male	Asian Female	Native Hawaiian or Other Pacific Islander Male	Native Hawaiian or Other Pacific Islander Female	American Indian or Alaska Native Male	American Indian or Alaska Native Female	Two or More Races Male	Two or More Races Female
Temporary Workforce #	919	606	313	23	8	527	250	31	29	12	14	3	2	1	0	9	10
Temporary Workforce %	100	65.94	34.06	2.50	0.87	57.34	27.20	3.37	3.16	1.31	1.52	0.33	0.22	0.11	0.00	0.98	1.09
Alternative Benchmark %	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS-01 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS-01 %	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-02 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS-02 %	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-03 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS-03 %	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-04 #	5	4	1	0	0	3	1	0	0	0	0	0	0	0	0	1	0
GS-04 %	100	80.00	20.00	0.00	0.00	60.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00
GS-05 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS-05 %	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-06 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS-06 %	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-07 #	6	4	2	0	0	3	1	1	1	0	0	0	0	0	0	0	0
GS-07 %	100	66.67	33.33	0.00	0.00	50.00	16.67	16.67	16.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-08 #	2	1	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0
GS-08 %	100	50.00	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-09 #	20	8	12	2	0	6	9	0	2	0	0	0	0	0	0	0	1
GS-09 %	100	40.00	60.00	10.00	0.00	30.00	45.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
GS-10 #	29	13	16	0	0	11	12	2	1	0	2	0	0	0	0	0	1
GS-10 %	100	44.83	55.17	0.00	0.00	37.93	41.38	6.90	3.45	0.00	6.90	0.00	0.00	0.00	0.00	0.00	3.45
GS-11 #	29	13	16	0	2	12	7	1	5	0	1	0	0	0	0	0	1
GS-11 %	100	44.83	55.17	0.00	6.90	41.38	24.14	3.45	17.24	0.00	3.45	0.00	0.00	0.00	0.00	0.00	3.45
GS-12 #	76	36	40	6	2	25	27	5	5	0	3	0	0	0	0	0	3
GS-12 %	100	47.37	52.63	7.89	2.63	32.89	35.53	6.58	6.58	0.00	3.95	0.00	0.00	0.00	0.00	0.00	3.95
GS-13 #	86	56	30	5	1	42	23	7	4	0	1	0	0	0	0	2	1
GS-13 %	100	65.12	34.88	5.81	1.16	48.84	26.74	8.14	4.65	0.00	1.16	0.00	0.00	0.00	0.00	2.33	1.16
GS-14 #	94	64	30	3	0	55	26	4	3	1	0	0	0	0	0	1	1
GS-14 %	100	68.09	31.91	3.19	0.00	58.51	27.66	4.26	3.19	1.06	0.00	0.00	0.00	0.00	0.00	1.06	1.06

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Table A5P: SALARY - Distribution by Race, Ethnicity, and Sex (Participation Rate)

Salary Range	Total	Total Males	Total Females	Hispanic or Latino Male	Hispanic or Latino Female	White Male	White Female	Black or African American Male	Black or African American Female	Asian Male	Asian Female	Native Hawaiian or Other Pacific Islander Male	Native Hawaiian or Other Pacific Islander Female	American Indian or Alaska Native Male	American Indian or Alaska Native Female	Two or More Races Male	Two or More Races Female
Permanent Workforce #	4582	3097	1485	160	77	2019	776	685	492	133	79	10	3	14	2	76	56
Permanent Workforce %	100	67.59	32.41	3.49	1.68	44.06	16.94	14.95	10.74	2.90	1.72	0.22	0.07	0.31	0.04	1.66	1.22
Alternative Benchmark %	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Up to \$20,000 #	221	214	7	5	0	112	0	88	7	7	0	1	0	1	0	0	0
Up to \$20,000 %	100	96.83	3.17	2.26	0.00	50.68	0.00	39.82	3.17	3.17	0.00	0.45	0.00	0.45	0.00	0.00	0.00
\$20,001-\$30,000 #	1	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
\$20,001-\$30,000 %	100	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$30,001-\$40,000 #	7	3	4	1	0	0	3	0	1	2	0	0	0	0	0	0	0
\$30,001-\$40,000 %	100	42.86	57.14	14.29	0.00	0.00	42.86	0.00	14.29	28.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$40,001-\$50,000 #	27	12	15	1	0	8	6	2	4	0	4	0	0	0	0	1	1
\$40,001-\$50,000 %	100	44.44	55.56	3.70	0.00	29.63	22.22	7.41	14.81	0.00	14.81	0.00	0.00	0.00	0.00	3.70	3.70
\$50,001-\$60,000 #	113	74	39	5	3	44	12	19	18	1	6	1	0	1	0	3	0
\$50,001-\$60,000 %	100	65.49	34.51	4.42	2.65	38.94	10.62	16.81	15.93	0.88	5.31	0.88	0.00	0.88	0.00	2.65	0.00
\$60,001-\$70,000 #	138	96	42	10	2	56	17	20	21	4	2	0	0	1	0	5	0
\$60,001-\$70,000 %	100	69.57	30.43	7.25	1.45	40.58	12.32	14.49	15.22	2.90	1.45	0.00	0.00	0.72	0.00	3.62	0.00
\$70,001-\$80,000 #	234	161	73	16	6	83	25	40	28	11	9	1	0	0	0	10	5
\$70,001-\$80,000 %	100	68.80	31.20	6.84	2.56	35.47	10.68	17.09	11.97	4.70	3.85	0.43	0.00	0.00	0.00	4.27	2.14
\$80,001-\$90,000 #	213	145	68	9	4	71	26	47	31	14	6	0	0	1	0	3	1
\$80,001-\$90,000 %	100	68.08	31.92	4.23	1.88	33.33	12.21	22.07	14.55	6.57	2.82	0.00	0.00	0.47	0.00	1.41	0.47
\$90,001-\$100,000 #	380	295	85	22	4	162	33	92	40	7	3	2	0	1	0	9	5
\$90,001-\$100,000 %	100	77.63	22.37	5.79	1.05	42.63	8.68	24.21	10.53	1.84	0.79	0.53	0.00	0.26	0.00	2.37	1.32
\$100,001-\$110,000 #	357	231	126	13	8	121	53	80	54	10	5	1	0	1	6	5	
\$100,001-\$110,000 %	100	64.71	35.29	3.64	2.24	33.89	14.85	22.41	15.13	2.80	1.40	0.28	0.00	0.00	0.28	1.68	1.40
\$110,001-\$120,000 #	344	213	131	13	7	114	44	69	70	9	4	1	0	1	0	6	6
\$110,001-\$120,000 %	100	61.92	38.08	3.78	2.03	33.14	12.79	20.06	20.35	2.62	1.16	0.29	0.00	0.29	0.00	1.74	1.74
\$120,001-\$130,000 #	289	169	120	7	6	111	61	44	45	4	4	0	0	2	0	1	4
\$120,001-\$130,000 %	100	58.48	41.52	2.42	2.08	38.41	21.11	15.22	15.57	1.38	1.38	0.00	0.00	0.69	0.00	0.35	1.38
\$130,001-\$140,000 #	288	158	130	11	7	88	60	51	51	3	7	0	0	0	5	5	
\$130,001-\$140,000 %	100	54.86	45.14	3.82	2.43	30.56	20.83	17.71	17.71	1.04	2.43	0.00	0.00	0.00	0.00	1.74	1.74
\$140,001-\$150,000 #	275	155	120	5	10	109	72	25	32	10	4	1	1	0	0	5	1
\$140,001-\$150,000 %	100	56.36	43.64	1.82	3.64	39.64	26.18	9.09	11.64	3.64	1.45	0.36	0.36	0.00	0.00	1.82	0.36
\$150,001-\$160,000 #	317	201	116	6	4	135	69	37	32	19	8	1	0	0	0	3	3

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Salary Range	Total	Total Males	Total Females	Hispanic or Latino Male	Hispanic or Latino Female	White Male	White Female	Black or African American Male	Black or African American Female	Asian Male	Asian Female	Native Hawaiian or Other Pacific Islander Male	Native Hawaiian or Other Pacific Islander Female	American Indian or Alaska Native Male	American Indian or Alaska Native Female	Two or More Races Male	Two or More Races Female
\$150,001-\$160,000 %	100	63.41	36.59	1.89	1.26	42.59	21.77	11.67	10.09	5.99	2.52	0.32	0.00	0.00	0.00	0.95	0.95
\$160,001-\$170,000 #	199	126	73	5	3	98	50	16	12	4	3	0	1	1	0	2	4
\$160,001-\$170,000 %	100	63.32	36.68	2.51	1.51	49.25	25.13	8.04	6.03	2.01	1.51	0.00	0.50	0.50	0.00	1.01	2.01
\$170,001-\$180,000 #	987	696	291	25	13	580	209	46	43	24	8	1	1	5	1	15	16
\$170,001-\$180,000 %	100	70.52	29.48	2.53	1.32	58.76	21.18	4.66	4.36	2.43	0.81	0.10	0.10	0.51	0.10	1.52	1.62
\$180,001 and Greater #	192	147	45	6	0	127	36	9	3	3	6	0	0	0	0	2	0
\$180,001 and Greater %	100	76.56	23.44	3.13	0.00	66.15	18.75	4.69	1.56	1.56	3.13	0.00	0.00	0.00	0.00	1.04	0.00

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Table A5T: SALARY - Distribution by Race, Ethnicity, and Sex (Participation Rate)

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Salary Range	Total	Total Males	Total Females	Hispanic or Latino Male	Hispanic or Latino Female	White Male	White Female	Black or African American Male	Black or African American Female	Asian Male	Asian Female	Native Hawaiian or Other Pacific Islander Male	Native Hawaiian or Other Pacific Islander Female	American Indian or Alaska Native Male	American Indian or Alaska Native Female	Two or More Races Male	Two or More Races Female
\$150,001-\$160,000 %	100	64.58	35.42	2.08	0.00	60.42	31.25	2.08	4.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$160,001-\$170,000 #	54	36	18	1	0	31	14	0	3	3	1	0	0	0	0	1	0
\$160,001-\$170,000 %	100	66.67	33.33	1.85	0.00	57.41	25.93	0.00	5.56	5.56	1.85	0.00	0.00	0.00	0.00	1.85	0.00
\$170,001-\$180,000 #	144	101	43	3	2	92	36	1	1	3	2	0	1	0	0	2	1
\$170,001-\$180,000 %	100	70.14	29.86	2.08	1.39	63.89	25.00	0.69	0.69	2.08	1.39	0.00	0.69	0.00	0.00	1.39	0.69
\$180,001 and Greater #	33	28	5	0	0	25	4	1	0	2	0	0	1	0	0	0	0
\$180,001 and Greater %	100	84.85	15.15	0.00	0.00	75.76	12.12	3.03	0.00	6.06	0.00	0.00	3.03	0.00	0.00	0.00	0.00

Table A6P: MISSION-CRITICAL OCCUPATIONS - Distribution by Race, Ethnicity, and Sex (Participation Rate)

Mission-Critical Occupations	Total	Total Males	Total Females	Hispanic or Latino Male	Hispanic or Latino Female	White Male	White Female	Black or African American Male	Black or African American Female	Asian Male	Asian Female	Native Hawaiian or Other Pacific Islander Male	Native Hawaiian or Other Pacific Islander Female	American Indian or Alaska Native Male	American Indian or Alaska Native Female	Two or More Races Male	Two or More Races Female
SECURITY ADMINISTRATION (0080) #	184	134	50	10	1	64	24	53	24	4	0	1	0	1	0	1	1
SECURITY ADMINISTRATION (0080) %	100	72.83	27.17	5.43	0.54	34.78	13.04	28.80	13.04	2.17	0.00	0.54	0.00	0.54	0.00	0.54	0.54
Occupational CLF %	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POLICE (0083) #	693	623	70	55	8	347	22	191	37	14	2	0	0	2	0	14	1
POLICE (0083) %	100	89.90	10.10	7.94	1.15	50.07	3.17	27.56	5.34	2.02	0.29	0.00	0.00	0.29	0.00	2.02	0.14
FOREIGN AFFAIRS (0130) #	214	127	87	5	2	109	76	4	4	7	2	0	0	0	0	2	3
FOREIGN AFFAIRS (0130) %	100	59.35	40.65	2.34	0.93	50.93	35.51	1.87	1.87	3.27	0.93	0.00	0.00	0.00	0.00	0.93	1.40
MISCELLANEOUS ADMINISTRATION & PROGRAM (0301) #	655	418	237	18	11	294	134	67	71	21	12	1	0	4	0	13	9
MISCELLANEOUS ADMINISTRATION & PROGRAM (0301) %	100	63.82	36.18	2.75	1.68	44.89	20.46	10.23	10.84	3.21	1.83	0.15	0.00	0.61	0.00	1.98	1.37
MANAGEMENT AND PROGRAM ANALYSIS (0343) #	534	279	255	9	11	203	132	52	92	6	8	0	0	4	0	5	12
MANAGEMENT AND PROGRAM ANALYSIS (0343) %	100	52.25	47.75	1.69	2.06	38.01	24.72	9.74	17.23	1.12	1.50	0.00	0.00	0.75	0.00	0.94	2.25
INFORMATION TECHNOLOGY MANAGEMENT (2210) #	107	77	30	3	1	40	15	13	6	14	3	1	0	1	0	5	5
INFORMATION TECHNOLOGY MANAGEMENT (2210) %	100	71.96	28.04	2.80	0.93	37.38	14.02	12.15	5.61	13.08	2.80	0.93	0.00	0.93	0.00	4.67	4.67
(1102) #	175	69	106	4	9	34	40	24	49	4	6	1	0	0	0	2	2
(1102) %	100	39.43	60.57	2.29	5.14	19.43	22.86	13.71	28.00	2.29	3.43	0.57	0.00	0.00	0.00	1.14	1.14

Table A6T: MISSION-CRITICAL OCCUPATIONS - Distribution by Race, Ethnicity, and Sex (Participation Rate)

Mission-Critical Occupations	Total	Total Males	Total Females	Hispanic or Latino Male	Hispanic or Latino Female	White Male	White Female	Black or African American Male	Black or African American Female	Asian Male	Asian Female	Native Hawaiian or Other Pacific Islander Male	Native Hawaiian or Other Pacific Islander Female	American Indian or Alaska Native Male	American Indian or Alaska Native Female	Two or More Races Male	Two or More Races Female
SECURITY ADMINISTRATION (0080) #	18	14	4	0	0	10	3	2	1	0	0	0	0	0	0	2	0
SECURITY ADMINISTRATION (0080) %	100	77.78	22.22	0.00	0.00	55.56	16.67	11.11	5.56	0.00	0.00	0.00	0.00	0.00	0.00	11.11	0.00
Occupational CLF %	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FOREIGN AFFAIRS (0130) #	12	8	4	0	0	8	2	0	0	0	1	0	0	0	0	0	1
FOREIGN AFFAIRS (0130) %	100	66.67	33.33	0.00	0.00	66.67	16.67	0.00	0.00	0.00	8.33	0.00	0.00	0.00	0.00	0.00	8.33
MISCELLANEOUS ADMINISTRATION & PROGRAM (0301) #	569	397	172	9	5	362	144	9	11	8	6	3	2	1	0	5	4
MISCELLANEOUS ADMINISTRATION & PROGRAM (0301) %	100	69.77	30.23	1.58	0.88	63.62	25.31	1.58	1.93	1.41	1.05	0.53	0.35	0.18	0.00	0.88	0.70
INFORMATION TECHNOLOGY MANAGEMENT (2210) #	13	11	2	2	0	9	0	0	1	0	1	0	0	0	0	0	0
INFORMATION TECHNOLOGY MANAGEMENT (2210) %	100	84.62	15.38	15.38	0.00	69.23	0.00	0.00	7.69	0.00	7.69	0.00	0.00	0.00	0.00	0.00	0.00

Table A7: Senior Grade Levels by Race, Ethnicity, and Sex (Participation Rate)

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Table A8: MANAGEMENT POSITIONS - Distribution by Race, Ethnicity, and Sex (Participation Rate)

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Table A9: EMPLOYEE RECOGNITION AND AWARDS - Distribution by Race, Ethnicity, and Sex (Participation Rate)

Awards	Total	Total Males	Total Females	Hispanic or Latino Male	Hispanic or Latino Female	White Male	White Female	Black or African American Male	Black or African American Female	Asian Male	Asian Female	Native Hawaiian or Other Pacific Islander Male	Native Hawaiian or Other Pacific Islander Female	American Indian or Alaska Native Male	American Indian or Alaska Native Female	Two or More Races Male	Two or More Races Female
Permanent Workforce #	4582	3097	1485	160	77	2019	776	685	492	133	79	10	3	14	2	76	56
Permanent Workforce %	100	67.59	32.41	3.49	1.68	44.06	16.94	14.95	10.74	2.90	1.72	0.22	0.07	0.31	0.04	1.66	1.22
Alternative Benchmark %	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TIME OFF AWARDS																	
Time-Off Awards 1 - 10 hours: Awards Given #	78	40	38	3	4	18	16	16	15	2	0	0	0	1	0	0	3
Time-Off Awards 1 - 10 hours: Awards Given %	100	51.28	48.72	3.85	5.13	23.08	20.51	20.51	19.23	2.56	0.00	0.00	0.00	1.28	0.00	0.00	3.85
Time-Off Awards 1 - 10 Hours: Total Hours #	528	261	267	12	28	128	108	101	107	12	0	0	0	8	0	0	24
Time-Off Awards 1 - 10 Hours: Average Hours #	6.77	6.53	7.03	4	7	7.11	6.75	6.31	7.13	6	0	0	0	8	0	0	8
Time-Off Awards 11 - 20 hours: Awards Given #	279	182	97	17	3	122	56	31	27	5	8	1	0	0	0	6	3
Time-Off Awards 11 - 20 hours: Awards Given %	100	65.23	34.77	6.09	1.08	43.73	20.07	11.11	9.68	1.79	2.87	0.36	0.00	0.00	0.00	2.15	1.08
Time-Off Awards 11 - 20 Hours: Total Hours #	4721	3043	1678	288	51	2049	975	506	468	80	136	16	0	0	0	104	48
Time-Off Awards 11 - 20 Hours: Average Hours #	16.92	16.72	17.3	16.94	17	16.8	17.41	16.32	17.33	16	17	16	0	0	0	17.33	16
Time-Off Awards 21 - 30 hours: Awards Given #	200	139	61	4	5	99	33	29	18	2	3	0	0	1	0	4	2
Time-Off Awards 21 - 30 hours: Awards Given %	100	69.50	30.50	2.00	2.50	49.50	16.50	14.50	9.00	1.00	1.50	0.00	0.00	0.50	0.00	2.00	1.00
Time-Off Awards 21 - 30 Hours: Total Hours #	4884	3374	1510	105	120	2386	825	703	445	48	72	0	0	24	0	108	48
Time-Off Awards 21 - 30 Hours: Average Hours #	24.42	24.27	24.75	26.25	24	24.1	25	24.24	24.72	24	24	0	0	24	0	27	24
Time-Off Awards 31 - 40 hours: Awards Given #	642	434	208	15	17	330	127	56	47	18	10	3	0	0	0	12	7
Time-Off Awards 31 - 40 hours: Awards Given %	100	67.60	32.40	2.34	2.65	51.40	19.78	8.72	7.32	2.80	1.56	0.47	0.00	0.00	0.00	1.87	1.09
Time-Off Awards 31 - 40 Hours: Total Hours #	24867	16888	7979	569	660	12923	4877	2108	1794	704	384	120	0	0	0	464	264
Time-Off Awards 31 - 40 Hours: Average Hours #	38.73	38.91	38.36	37.93	38.82	39.16	38.4	37.64	38.17	39.11	38.4	40	0	0	0	38.67	37.71
Time-Off Awards 41 or more Hours: Awards Given #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Time-Off Awards 41 or more Hours: Awards Given %	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time-Off Awards 41 or more Hours: Total Hours #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Time-Off Awards 41 or more Hours: Average Hours #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CASH AWARDS																	
Cash Awards \$500 and Under: Awards Given #	538	380	158	10	4	289	93	62	50	11	6	0	1	2	0	6	4
Cash Awards \$500 and Under: Awards Given %	100	70.63	29.37	1.86	0.74	53.72	17.29	11.52	9.29	2.04	1.12	0.00	0.19	0.37	0.00	1.12	0.74
Cash Awards \$500 and Under: Total Amount \$	214890	147830	67060	3973	1750	106899	38298	28343	22080	4915	2632	0	500	1000	0	2700	1800
Cash Awards \$500 and Under: Average Amount \$	399.42	389.03	424.43	397.3	437.5	369.89	411.81	457.15	441.6	446.82	438.67	0	500	500	0	450	450
Cash Awards: \$501 - \$999: Awards Given #	474	259	215	13	12	164	91	67	87	4	15	1	0	1	2	9	8
Cash Awards: \$501 - \$999: Awards Given %	100	54.64	45.36	2.74	2.53	34.60	19.20	14.14	18.35	0.84	3.16	0.21	0.00	0.21	0.42	1.90	1.69
Cash Awards: \$501 - \$999: Total Amount \$	333200	188423	144777	9795	7896	118585	62015	49249	57153	2887	9989	761	0	800	1375	6346	6349
Cash Awards: \$501 - \$999: Average Amount \$	702.95	727.5	673.38	753.46	658	723.08	681.48	735.06	656.93	721.75	665.93	761	0	800	687.5	705.11	793.63
Cash Awards: \$1000 - \$1999: Awards Given #	909	624	285	30	17	372	132	163	106	31	16	2	1	5	1	21	12
Cash Awards: \$1000 - \$1999: Awards Given %	100	68.65	31.35	3.30	1.87	40.92	14.52	17.93	11.66	3.41	1.76	0.22	0.11	0.55	0.11	2.31	1.32
Cash Awards: \$1000 - \$1999: Total Amount \$	1235947	841160	394787	40559	22194	497299	186872	221175	144661	42689	20819	2329	1500	6911	1879	30198	16862

DOD Office of the Secretary/Washington Headquarters Services

For period covering October 1, 2019 to September 30, 2020.

File Process Date and Time: 04/01/2021 11:55 AM

Awards	Total	Total Males	Total Females	Hispanic or Latino Male	Hispanic or Latino Female	White Male	White Female	Black or African American Male	Black or African American Female	Asian Male	Asian Female	Native Hawaiian or Other Pacific Islander Male	Native Hawaiian or Other Pacific Islander Female	American Indian or Alaska Native Male	American Indian or Alaska Native Female	Two or More Races Male	Two or More Races Female
Cash Awards: \$1000 - \$1999: Average Amount \$	1359.68	1348.01	1385.22	1351.97	1305.53	1336.83	1415.7	1356.9	1364.73	1377.06	1301.19	1164.5	1500	1382.2	1879	1438	1405.17
Cash Awards: \$2000 - \$2999: Awards Given #	614	407	207	15	11	281	118	86	62	9	6	1	0	2	0	13	10
Cash Awards: \$2000 - \$2999: Awards Given %	100	66.29	33.71	2.44	1.79	45.77	19.22	14.01	10.10	1.47	0.98	0.16	0.00	0.33	0.00	2.12	1.63
Cash Awards: \$2000 - \$2999: Total Amount \$	1509535	1004025	505510	37094	27835	692695	286650	212449	152181	21815	15189	2800	0	5464	0	31708	23655
Cash Awards: \$2000 - \$2999: Average Amount \$	2458.53	2466.89	2442.08	2472.93	2530.45	2465.11	2429.24	2470.34	2454.53	2423.89	2531.5	2800	0	2732	0	2439.08	2365.5
Cash Awards: \$3000 - \$3999: Awards Given #	502	378	124	21	10	250	60	86	46	14	1	0	1	0	0	7	6
Cash Awards: \$3000 - \$3999: Awards Given %	100	75.30	24.70	4.18	1.99	49.80	11.95	17.13	9.16	2.79	0.20	0.00	0.20	0.00	0.00	1.39	1.20
Cash Awards: \$3000 - \$3999: Total Amount \$	1612532	1201298	411234	65850	32920	803392	201589	264300	150578	45377	3271	0	3017	0	0	22379	19859
Cash Awards: \$3000 - \$3999: Average Amount \$	3212.22	3178.04	3316.4	3135.71	3292	3213.57	3359.82	3073.26	3273.43	3241.21	3271	0	3017	0	0	3197	3309.83
Cash Awards: \$4000 - \$4999: Awards Given #	341	220	121	9	5	164	74	40	29	3	7	0	0	0	0	4	6
Cash Awards: \$4000 - \$4999: Awards Given %	100	64.52	35.48	2.64	1.47	48.09	21.70	11.73	8.50	0.88	2.05	0.00	0.00	0.00	0.00	1.17	1.76
Cash Awards: \$4000 - \$4999: Total Amount \$	1473008	950250	522758	39659	20636	709590	319896	170456	123310	13345	31403	0	0	0	0	17200	27513
Cash Awards: \$4000 - \$4999: Average Amount \$	4319.67	4319.32	4320.31	4406.56	4127.2	4326.77	4322.92	4261.4	4252.07	4448.33	4486.14	0	0	0	0	4300	4585.5
Cash Awards: \$5000 or more: Awards Given #	316	215	101	7	3	182	74	15	14	8	7	0	0	1	0	2	3
Cash Awards: \$5000 or more: Awards Given %	100	68.04	31.96	2.22	0.95	57.59	23.42	4.75	4.43	2.53	2.22	0.00	0.00	0.32	0.00	0.63	0.95
Cash Awards: \$5000 or more: Total Amount \$	3411567	2394320	1017247	78135	17504	2035649	758683	167528	116364	72797	94892	0	0	5000	0	35211	29804
Cash Awards: \$5000 or more: Average Amount \$	10796.1	11136.37	10071.75	11162.14	5834.67	11184.88	10252.47	11168.53	8311.71	9099.63	13556	0	0	5000	0	17605.5	9934.67

OTHER AWARDS

Total QSI Awarded #	311	204	107	13	6	138	68	35	27	11	3	2	0	0	0	5	3
Total QSI Awarded %	100	65.59	34.41	4.18	1.93	44.37	21.86	11.25	8.68	3.54	0.96	0.64	0.00	0.00	0.00	1.61	0.96
Total Benefit \$	1173052	771739	401313	49035	27084	524153	252385	131986	96777	42678	12131	4837	0	0	0	19050	12936
Average Benefit \$	3771.87	3783.03	3750.59	3771.92	4514	3798.21	3711.54	3771.03	3584.33	3879.82	4043.67	2418.5	0	0	0	3810	4312
Total Performance Based Pay Increases Awarded #	421	266	155	7	7	214	88	30	44	9	13	0	0	0	0	6	3
Total Performance Based Pay Increases Awarded %	100	63.18	36.82	1.66	1.66	50.83	20.90	7.13	10.45	2.14	3.09	0.00	0.00	0.00	0.00	1.43	0.71
Total Benefit \$	1577903	986214	591689	32460	22771	774581	357616	117406	146292	35643	50112	0	0	0	0	26124	14898
Average Benefit \$	3747.99	3707.57	3817.35	4637.14	3253	3619.54	4063.82	3913.53	3324.82	3960.33	3854.77	0	0	0	0	4354	4966